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上海復星醫藥（集團）股份有限公司
 Shanghai Fosun Pharmaceutical (Group) Co., Ltd.*

(C C C C C C)
 (Stock Code: 02196)

2013 THIRD QUARTERLY REPORT

T R 13.09(2) R 13.10B R G
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 L * (“Company”, b “Group”). T
 PRC A S B E
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B O B
 Shanghai Fosun Pharmaceutical (Group) Co., Ltd.*
 Chen Qiyu
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S P R b C
 30 O b 2013

A C F ;
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$$A = \begin{pmatrix} r_1 & r_2 & r_3 \\ r_4 & r_5 & r_6 \\ r_7 & r_8 & r_9 \end{pmatrix}, \quad m = \begin{pmatrix} m_{11} & m_{12} & m_{13} \\ m_{21} & m_{22} & m_{23} \\ m_{31} & m_{32} & m_{33} \end{pmatrix};$$

Currency: CNY, RMB

Items	The Reporting Period (Jul – Sep)	From the beginning of the year to the end of the Reporting Period	Description
	10,251,236.77	596,825,644.44	
	2,878,850.90	13,168,079.40	

[illegible]

The Top 10 unrestricted shareholders of tradable shares		
Name of the shareholder (in full)	Number of unrestricted tradable shares held at the end of the reporting period	Type and number of shares
Singapore Freehold Trust (Grantee) Co., Ltd.	920,641,314	RMB ordinary shares
HKSCC NOMINEES LIMITED (Grantee)	335,255,500	Ordinary shares
China Life Insurance Company Limited — 005L — FH002 Share	37,868,964	RMB ordinary shares
China Construction Bank — Hong Kong and Shanghai Banking Corporation Limited Share	32,188,808	RMB ordinary shares
Industrial Commercial Bank of China — Hong Kong and Shanghai Banking Corporation Limited Share	21,318,308	RMB ordinary shares
Industrial Commercial Bank of China — Jiaxing Securities Co., Ltd. / Shanghai Branch Share	19,120,000	RMB ordinary shares
China Merchants Bank Co., Ltd. — EMBank Building, Shanghai, China Share	18,110,252	RMB ordinary shares
Northern Securities Co., Ltd. 104 Share	16,599,805	RMB ordinary shares
Bank of China — Hong Kong and Shanghai Banking Corporation Limited Share	10,199,839	RMB ordinary shares
Bank of China — Asia Securities Co., Ltd. Share	10,000,000	RMB ordinary shares
<p> D. The following information is provided for the shareholders of the Company who are not included in the above table: </p>	<p> The following information is provided for the shareholders of the Company who are not included in the above table: </p> <p> T. The following information is provided for the shareholders of the Company who are not included in the above table: </p> <p> C. The following information is provided for the shareholders of the Company who are not included in the above table: </p> <p> S. The following information is provided for the shareholders of the Company who are not included in the above table: </p> <p> C. The following information is provided for the shareholders of the Company who are not included in the above table: </p> <p> L. The following information is provided for the shareholders of the Company who are not included in the above table: </p> <p> — P. The following information is provided for the shareholders of the Company who are not included in the above table: </p> <p> F. The following information is provided for the shareholders of the Company who are not included in the above table: </p> <p> C. The following information is provided for the shareholders of the Company who are not included in the above table: </p> <p> C. The following information is provided for the shareholders of the Company who are not included in the above table: </p> <p> S. The following information is provided for the shareholders of the Company who are not included in the above table: </p> <p> C. The following information is provided for the shareholders of the Company who are not included in the above table: </p> <p> T. The following information is provided for the shareholders of the Company who are not included in the above table: </p> <p> 104. The following information is provided for the shareholders of the Company who are not included in the above table: </p> <p> H. The following information is provided for the shareholders of the Company who are not included in the above table: </p> <p> C. The following information is provided for the shareholders of the Company who are not included in the above table: </p> <p> 104. The following information is provided for the shareholders of the Company who are not included in the above table: </p>	

§3 SIGNIFICANT EVENTS

3.1 Significant events in the first half of the year
 3.1.1 Significant events in the first half of the year

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Unit: million RMB

Balance Sheet				
Items	Closing balance as at the end of the Period	Opening balance as at the beginning of the Year	Ratio of change	Reasons
Current assets	2,485,783,000.50	4,972,524,758.70	-50%	Due to the decrease in the balance of current assets in 2013.
Trade receivables	1,316,781,579.78	907,307,576.06	45%	Due to the increase in the balance of trade receivables in 2013.
Inventory	7,615,057.77	17,674,707.55	-57%	Due to the decrease in the balance of inventory in 2013.
Prepaid expenses	2,368,367,750.12	1,752,799,860.87	35%	Due to the increase in the balance of prepaid expenses in 2013.
Due from related parties	42,946,124.18	29,475,413.33	46%	Due to the increase in the balance of due from related parties in 2013.
Other receivables	2,710,407,586.05	1,661,770,763.96	63%	Due to the increase in the balance of other receivables in 2013.
Other non-current assets	236,069,350.21	100,654,101.39	135%	Due to the increase in the balance of other non-current assets in 2013.
Due to related parties	72,033,067.63	31,482,514.80	129%	Due to the increase in the balance of due to related parties in 2013.
Other payables	1,199,559,074.08	519,422,250.00	131%	Due to the increase in the balance of other payables in 2013.
Deferred income	12,240,519.57	4,725,748.28	159%	Due to the increase in the balance of deferred income in 2013.
Other non-current liabilities	33,196,473.53	526,384,431.15	-94%	Due to the decrease in the balance of other non-current liabilities in 2013.

§4 APPENDICES

4.1

Consolidated balance sheet

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2013

Parent: Shanghai Fosun Pharmaceutical (Group) Co., Ltd.*

Unit: RMB Thousand Yuan

Items	Closing balance as at the end of the Period	Opening balance as at the beginning of the Year
Current Assets:		
Cash and cash equivalents	2,485,783,000.50	4,972,524,758.70
Short-term investments		
Loans receivable		
Financial assets at fair value through profit or loss	258,756,754.96	224,834,307.14
Receivables	293,416,923.81	306,710,161.00
Prepaid expenses	1,316,781,579.78	907,307,576.06
Other receivables	279,681,295.65	239,307,192.55
Inventory		
Other current assets		
Receivables from related parties		
Receivables from non-related parties		
Intangible assets	7,615,057.77	17,674,707.55
Deferred income tax assets	15,697,156.84	12,298,837.25
Other non-current assets	467,158,390.71	423,080,420.35
Property, plant and equipment		
Investments in subsidiaries	1,629,432,467.70	1,273,438,729.51
Investments in associates and joint ventures		
Other non-current assets	4,495,956.06	4,341,123.93
Total current assets	6,758,818,583.78	8,381,517,814.04
Non-current assets:		
Property, plant and equipment		
Intangible assets	1,665,410,046.04	1,454,122,878.62
Investments in subsidiaries		
Investments in associates and joint ventures		
Long-term receivables	9,668,859,344.13	8,593,169,673.95
Other non-current assets		
Deferred income tax assets	2,987,437,844.46	2,595,295,851.85
Other non-current assets	1,055,727,109.86	881,963,019.23
Total non-current assets		
Total assets		
Liabilities and equity		
Liabilities		
Current liabilities		
Long-term liabilities		
Equity		
Capital		
Reserves		
Other equity		
Total liabilities and equity		

Consolidated balance sheet (Continued)

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2013

[illegible]

Consolidated balance sheet (Continued)

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2013

Items	Closing balance as at the end of the Period	Opening balance as at the beginning of the Year
Equity attributable to the owners (or equity attributable to shareholders):		
Paid-up capital (including share premium)	2,240,462,364.00	2,240,462,364.00
Reserves	4,396,998,107.25	4,287,287,930.01
Loans		
Subordinated loans		
Subordinated loans	1,338,476,598.49	1,338,476,598.49
Guaranteed loans		
Financial assets	6,621,610,997.36	5,703,028,462.15
Financial liabilities	-4,289,492.31	-10,462,767.38
Trade receivables	14,593,258,574.79	13,558,792,587.27
Trade payables	1,889,445,595.04	1,745,855,848.86
Trade receivables	16,482,704,169.83	15,304,648,436.13
Trade payables	27,589,580,696.34	25,507,140,466.01

Liabilities
Current liabilities: Current liabilities

Current liabilities: Current liabilities
Held for sale

Current liabilities: Current liabilities
Held for sale

30 2013

Balance sheet of the Parent Company (Continued)

30

2013

Items	Closing balance as at the end of the Period	Opening balance as at the beginning of the Year
Current liabilities:		
S		
F		
B		
T		
R		
/	26,138,331.81	29,108,232.08
T	16,833,088.84	5,188,721.77
I	155,509,208.37	152,405,396.96
D		
O	554,584,851.12	46,800,203.98
N	360,000,000.00	355,000,000.00
O		499,375,000.00
T	1,113,065,480.14	1,087,877,554.79
Non-current liabilities:		
L	125,000,000.00	165,000,000.00
B	4,070,832,033.25	4,063,347,254.54
L		
S		
A		
D		
O	2,275,000.00	2,500,000.00
T	4,198,107,033.25	4,230,847,254.54
T	5,311,172,513.39	5,318,724,809.33
Equity attributable to the owners (or equity attributable to shareholders):		
P	2,240,462,364.00	2,240,462,364.00
C	3,754,014,307.53	3,755,009,519.04
L		
S		
S	305,635,420.68	305,635,420.68
G		
	946,161,538.54	708,537,057.98
T	7,246,273,630.75	7,009,644,361.70
T	12,557,446,144.14	12,328,369,171.03

L R
C m : C Q

C F O
H J

D A
D m : J

Consolidated Income Statement

J 6 —

2013

Prepared by: Shanghai Fosun Pharmaceutical (Group) Co., Ltd.*

Unit: RMB T

Items	Current Amount (Jul – Sep)	Amount of the Last Period (Jul – Sep)	From the beginning of the year to the end of the Reporting Period (Jan – Sep)	From the beginning of the previous year to the end of the Reporting Period of the previous year (Jan – Sep)
I. Total	2,561,491,585.94	1,893,571,781.13	7,070,780,938.31	5,387,845,935.96
Income	2,561,491,585.94	1,893,571,781.13	7,070,780,938.31	5,387,845,935.96
Income				
Expense				
Expense				
II. Total	2,386,286,775.10	1,788,349,054.26	6,624,840,911.15	5,169,344,744.07
Income	1,443,380,576.18	1,070,386,676.04	3,957,631,876.59	3,005,217,397.09
Income				
Expense				
Provision				
Cost				
Net				
Profit				
Amount				
Br	17,703,464.04	15,513,271.83	53,354,062.65	45,680,204.73
S	479,445,326.56	378,562,373.30	1,365,131,254.39	1,095,194,687.55
A	348,227,860.44	233,150,221.33	953,270,651.18	737,364,358.43
F	96,141,071.35	89,160,189.77	284,390,085.53	276,468,676.31
A	1,388,476.53	1,576,321.99	11,062,980.81	9,419,419.96
Profit: G	-548,949.75	-4,627,534.57	39,511,717.28	-14,636,854.56
Income	290,003,715.25	421,463,463.75	1,383,399,844.53	1,287,581,764.07
Income: G	201,434,469.70	198,347,616.50	581,668,523.72	576,814,622.40
Expense				
III. O	464,659,576.34	522,058,656.05	1,868,851,588.97	1,491,446,101.40
Profit: N	19,388,740.32	10,990,516.89	72,257,721.95	33,558,889.22
L: N	1,260,832.39	1,998,060.21	7,231,879.03	6,724,472.72
Income: L	260,198.27	-243,201.72	979,886.77	946,040.98

J. G. — 2013

Part A b : Shanghai Fosun Pharmaceutical (Group) Co., Ltd.*

Unit : 1 Grammar : RMB Topic : Money

Items	Current Amount (Jul – Sep)	Amount of the Last Period (Jul – Sep)	From the beginning of the year to the end of the Reporting Period (Jan – Sep)	From the beginning of the previous year to the end of the Reporting Period of the previous year (Jan – Sep)
I. O				
L : O				
Br				
S				
A	25,499,951.01	17,552,163.07	82,756,689.01	80,257,596.41
F	17,330,429.70	20,109,120.09	27,772,618.27	53,461,091.55
A				
P : G ("–")				
I : ("–")	8,229,013.36	242,785,000.00	820,929,379.59	459,475,631.89
I : G	6,268,813.36	2,665,000.00	1,839,063.36	27,355,631.89
II. O	–34,601,367.35	205,123,716.84	710,400,072.31	325,756,943.93
P : N	76,900.00	234,093.38	236,049.11	734,093.38
L : N		–570,000.00	2,514,544.42	860,000.00
I : L			5,725.77	
III. T	–34,524,467.35	205,927,810.22	708,121,577.00	325,631,037.31
L : I				
I : N	–34,524,467.35	205,927,810.22	708,121,577.00	325,631,037.31
E				
(1)				
(2)				
I. O			51,779.40	27,699,470.25
II. T	–34,524,467.35	205,927,810.22	708,173,356.40	353,330,507.56

$$L_{\text{cm}}^{\text{R}} : C_{\text{cm}}^{\text{Q}}$$
$$\begin{array}{ccccccc} \text{C} & & \text{F} & & & \text{O} & \text{H} \\ & \diagdown & | & \diagup & & & \\ & \text{H} & & \text{J} & & & \end{array}$$
$$D_{\Delta} \mathbf{r}_{\Delta} = \mathbf{r}_{\Delta} - \mathbf{A}_{\Delta} \mathbf{r}_{\Delta} = \mathbf{r}_{\Delta} - \mathbf{J}_{\Delta} \mathbf{r}_{\Delta}$$

4.3

Consolidated Statement of Cash Flow

J. Clin. — 2013

[illegible]

J. G. — 2013

$$\begin{array}{ccccc} L_1 & R_1 & C_1 & F_1 & O_1 \\ C_m & : & C_1 & Q_1 & \\ H_1 & J_1 & D_1 & A_1 & \\ D_m & : & J_1 & & \end{array}$$

J. G. — 2013

Name : _____ Gender : RMB Telephone : _____

[illegible]

Statement of Cash Flow of the Parent Company (Continued)

2013

2013

Items	From the beginning of the year to the end of the Reporting Period (Jan – Sep)	From the beginning of the previous year to the end of the Reporting Period of the previous year (Jan – Sep)
III. Cash flow generated from financing activities:		
Cash flow from financing activities		
Cash flow from financing activities	255,115,078.77	
Cash flow from financing activities		1,486,950,000.00
Operating activities	1,904,031,173.98	4,295,169,165.49
Subsidiary	2,159,146,252.75	5,782,119,165.49
Cash flow from financing activities	790,115,078.77	454,000,000.00
Cash flow from financing activities	674,744,025.09	302,177,196.32
Operating activities	2,109,471,293.35	5,478,222,986.00
Subsidiary	3,574,330,397.21	6,234,400,182.32
Net	-1,415,184,144.46	-452,281,016.83
IV. Effects of exchange rate fluctuations on cash and cash equivalents	-22,851,531.32	
V. Net increase of cash and cash equivalents	-1,198,160,658.31	-9,857,758.83
Period of the previous year	2,090,971,083.37	155,005,881.32
VI. Closing balance of cash and cash equivalents	892,810,425.06	145,148,122.49

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49. 50. 51. 52. 53. 54. 55. 56. 57. 58. 59. 60. 61. 62. 63. 64. 65. 66. 67. 68. 69. 70. 71. 72. 73. 74. 75. 76. 77. 78. 79. 80. 81. 82. 83. 84. 85. 86. 87. 88. 89. 90. 91. 92. 93. 94. 95. 96. 97. 98. 99. 100. 101. 102. 103. 104. 105. 106. 107. 108. 109. 110. 111. 112. 113. 114. 115. 116. 117. 118. 119. 120. 121. 122. 123. 124. 125. 126. 127. 128. 129. 130. 131. 132. 133. 134. 135. 136. 137. 138. 139. 140. 141. 142. 143. 144. 145. 146. 147. 148. 149. 150. 151. 152. 153. 154. 155. 156. 157. 158. 159. 160. 161. 162. 163. 164. 165. 166. 167. 168. 169. 170. 171. 172. 173. 174. 175. 176. 177. 178. 179. 180. 181. 182. 183. 184. 185. 186. 187. 188. 189. 190. 191. 192. 193. 194. 195. 196. 197. 198. 199. 200. 201. 202. 203. 204. 205. 206. 207. 208. 209. 210. 211. 212. 213. 214. 215. 216. 217. 218. 219. 220. 221. 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