

# 上海复星医药（集团）股份有限公司

## 2012 年第三季度报告正文

### §1

1.1

1.2

1.3

1.4

### § 2

2.1

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|       |                   |                   |        |
|-------|-------------------|-------------------|--------|
|       |                   |                   | (%)    |
| ( )   | 22,404,889,659.15 | 22,290,818,173.51 | 0.51   |
| ( )   | 10,203,924,131.22 | 9,771,863,023.84  | 4.42   |
| /     | 5.36              | 5.13              | 4.42   |
|       | 1 9               |                   | (%)    |
| ( )   | 415,490,491.69    |                   | 619.62 |
| /     | 0.22              |                   | 619.62 |
|       | 7 9               | 1                 | (%)    |
| ( )   | 391,456,294.41    | 1,093,223,251.90  | 94.90  |
| /     | 0.21              | 0.57              | 94.90  |
| ( / ) | 0.12              | 0.33              | 44.76  |
| /     | 0.21              | 0.57              | 94.90  |
| %     | 3.85              | 10.93             | 1.76   |
| %     | 2.32              | 6.38              | 0.62   |

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|  |                     |  |
|--|---------------------|--|
|  | 1 9                 |  |
|  | 237, 445, 385. 48   |  |
|  | 22, 467, 563. 02    |  |
|  | 422, 032, 649. 58   |  |
|  | 2, 353, 545. 77     |  |
|  | - 171, 610, 351. 86 |  |
|  | - 56, 885, 721. 07  |  |
|  | 455, 803, 070. 92   |  |

## 2.2

|            |  |             |
|------------|--|-------------|
|            |  | 128,926     |
|            |  |             |
|            |  |             |
|            |  | 917,922,361 |
| 005L FH002 |  | 50,758,808  |
|            |  | 32,981,100  |
|            |  | 21,314,632  |
|            |  | 15,995,229  |
|            |  | 13,189,126  |
|            |  | 12,699,900  |
|            |  | 12,099,851  |
|            |  | 10,729,191  |
| 008C CT001 |  | 9,620,084   |

2012 2 22 12

2% 2012 2 22

|           |             |       |
|-----------|-------------|-------|
|           | 2,799,832   | 0.15% |
|           | 917,922,361 |       |
| 4,773,000 | 48.20%      |       |

### § 3

#### 3.1

|  |                  |                  |      |  |
|--|------------------|------------------|------|--|
|  |                  |                  |      |  |
|  | 35,242,734.30    | 21,910,390.17    | 61%  |  |
|  | 91,205,136.45    | 51,293,962.83    | 78%  |  |
|  | 114,665,548.38   | 183,940,831.49   | -38% |  |
|  | 169,645,357.41   | 111,667,208.21   | 52%  |  |
|  | 154,981,563.05   | 94,926,699.69    | 63%  |  |
|  | 26,958,848.06    | 17,563,269.73    | 53%  |  |
|  | 154,529,090.00   | 589,688,472.26   | -74% |  |
|  | 571,818,190.00   | 1,347,040,780.00 | -58% |  |
|  | 4,061,194,426.90 | 2,568,056,375.64 | 58%  |  |
|  | 21,370,001.89    | 12,813,408.33    | 67%  |  |
|  |                  |                  |      |  |
|  | (2012 1-9 )      | (2011 1-9 )      |      |  |
|  | 1,095,194,687.55 | 827,322,180.29   | 32%  |  |
|  | 9,419,419.96     | 89,991,150.63    | -90% |  |
|  | 33,558,889.22    | 132,615,175.25   | -75% |  |
|  |                  |                  |      |  |
|  |                  |                  |      |  |

|  |                 |                   |       |  |
|--|-----------------|-------------------|-------|--|
|  | 415,490,491.69  | 57,737,844.46     | 620%  |  |
|  | -368,977,652.38 | -1,452,324,769.30 | -75%  |  |
|  | -558,963,518.94 | 892,343,339.38    | -163% |  |

3.2

3.3

2012 2 22 12

2%

3.4

3.5

2011

2012 4 17

2011

1,904,392,364

10

1.00

2012 6 15

2012 6 5

<http://www.sse.com.cn>

2011

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2012 10 30