

**上海复星医药（集团）股份有限公司**

**600196**

**2013 年第一季度报告**

§1	.....	2
§2	.....	3
§3	.....	5
§4	.....	7

**§1**

1.1

1.2

1.3

1.4

## 2

## 2.1

:

			(%)
( )	25,919,867,326.02	25,507,140,466.01	1.62
( )	13,940,232,100.66	13,558,792,587.27	2.81
/	6.22	6.05	2.81
			(%)
( )	76,165,361.59		559.72
/	0.03		200.00
			(%)
( )	352,007,264.61	352,007,264.61	5.01
/	0.16	0.16	-11.11
( / )	0.11	0.11	22.22
/	0.16	0.16	-11.11
%	2.56	2.56	0.83
%	1.83	1.83	0.19

:

:

	170,565.48	

## 2.2

		120,479	
		915,868,314	
HKSCC NOMINEES LIMITED		335,047,000	
FH002	005L	40,697,076	
		33,148,808	
		29,075,393	
		21,288,028	
FH002	019L	21,190,791	
		16,599,805	
		16,528,585	
		16,390,231	

HKSCC NOMINEES LIMITED

## 3

## 3.1

	9,134,254.16	17,674,707.55	-48%	
	138,422,887.86	100,654,101.39	38%	
	76,617,160.50	127,315,857.43	-40%	
	253,858,207.62	4,725,748.28	5272%	
	32,651,662.94	1,849,175.67	1666%	
	275,200,017.16	458,533,659.25	-40%	



4

4.1

2013 3 31

:

	4,353,402,130.73	4,972,524,758.70
	256,872,535.89	224,834,307.14
	270,141,846.03	306,710,161.00
	1,007,633,258.75	907,307,576.06
	257,742,569.34	239,307,192.55
	9,134,254.16	17,674,707.55
	8,847,975.66	12,298,837.25
	486,938,742.37	423,080,420.35
	1,232,138,803.67	1,273,438,729.51
	3,026,660.12	4,341,123.93
	7,885,878,776.72	8,381,517,814.04
	1,375,263,042.27	1,454,122,878.62
	8,789,916,440.05	8,593,169,673.95
	2,698,341,808.03	2,595,295,851.85
	1,042,289,534.42	881,963,019.23
	2,799,272.43	2,462,935.26
	8,150.00	
	1,921,167,838.92	1,752,799,860.87
	33,216,886.62	29,475,413.33



	1,974,694,627.26	1,661,770,763.96
	24,010,063.83	22,425,638.71
	33,857,997.61	31,482,514.80
	138,422,887.86	100,654,101.39
	18,033,988,549.30	17,125,622,651.97
	25,919,867,326.02	25,507,140,466.01
	559,878,000.00	519,422,250.00
	76,617,160.50	127,315,857.43
	739,738,695.53	



2013 3 31

:

:

:

:

	2,211,908,850.73	2,804,108,583.37
	49,533,683.90	98,972,778.68
	145,440,000.00	
	1,249,679,264.53	941,562,545.17
	516,409.53	516,409.53
	250,000,000.00	250,000,000.00
	3,907,078,208.69	4,095,160,316.75
	4,763,630,634.71	4,173,763,622.82
	20,036,924.26	20,815,349.96
	3,331,449.57	3,496,198.41
	4,092,553,934.46	4,035,133,683.09
	8,879,552,943.00	8,233,208,854.28
	12,786,631,151.69	12,328,369,171.03

	18,729,981.15	29,108,232.08
	2,138,350.52	5,188,721.77
	120,531,360.36	152,405,396.96
	282,034,957.55	46,800,203.98
	355,000,000.00	355,000,000.00
	499,375,000.00	499,375,000.00
	1,277,809,649.58	1,087,877,554.79
	165,000,000.00	165,000,000.00
	4,065,768,627.09	4,063,347,254.54
	2,500,000.00	2,500,000.00
	4,233,268,627.09	4,230,847,254.54
	5,511,078,276.67	5,318,724,809.33
	2,240,462,364.00	2,240,462,364.00
	3,755,068,768.34	3,755,009,519.04
	305,635,420.68	305,635,420.68
	974,386,322.00	708,537,057.98
	7,275,552,875.02	7,009,644,361.70
	12,786,631,151.69	12,328,369,171.03

:

:

:

4.2

2013 1 3

:

	2,056,585,981.27	1,646,238,552.83
	2,056,585,981.27	1,646,238,552.83
	1,927,736,517.83	1,584,756,759.33
	1,142,596,407.57	900,202,889.17
	17,902,882.19	14,112,492.29
	405,802,444.55	341,334,456.10
	276,084,110.14	236,204,576.45
	84,937,210.96	90,712,690.87
	413,462.42	2,189,654.45
	32,651,662.94	1,849,175.67
	275,200,017.16	458,533,659.25
	193,694,986.71	165,326,565.42
	436,701,143.54	521,864,628.42
	17,030,439.76	7,409,411.75
	927,059.33	1,541,044.96
	4,550.05	211,118.63
	452,804,523.97	527,732,995.21
	40,306,767.60	96,921,716.47
	412,497,756.37	430,811,278.74
	352,007,264.61	335,225,102.93
	60,490,491.76	95,586,175.81
	0.16	0.18

0.16

0.18

:

	20,824,003.02	28,396,748.37
	8,207,334.72	23,843,894.72
	294,881,685.49	4,183,901.53
	3,695,232.49	4,183,901.53
	265,850,347.75	-48,056,741.56
	4,032.69	
	5,116.42	
	265,849,264.02	-48,056,741.56
	265,849,264.02	-48,056,741.56
	0.12	-0.03
	0.12	-0.03
	59,249.30	
	265,908,513.32	-48,056,741.56

:

:

:





	225,481,263.21	387,338,270.73
	1,280,000.00	524,249,903.27
	481,516,862.77	
	19,686,695.77	4,250,350.50
	727,964,821.75	915,838,524.50
	-549,339,066.43	-684,345,195.98
	178,089,602.00	728,196,540.09
		11,750,000.00
	178,089,602.00	739,946,540.09
	179,480,316.37	427,442,229.91
	164,275,900.47	228,440,364.67
	51,782,503.77	80,948,098.03
	9,237,079.92	
	352,993,296.76	655,882,594.58
	-174,903,694.76	84,063,945.51
	-7,904,738.66	-4,602,471.99
	-655,982,138.26	-593,338,678.76
	4,171,574,742.12	2,428,219,484.36
	3,515,592,603.86	1,834,880,805.60

:

:

:

:

:

:

:

	15,694,109.77	11,324,186.68
	15,694,109.77	11,324,186.68
	21,677,532.32	24,193,194.31
	8,274,447.45	3,576,847.29
	11,766,453.53	10,393,456.26
	41,718,433.30	38,163,497.86
	-26,024,323.53	-26,839,311.18
	145,746,453.00	31,000,000.00
	34,239.42	11,400.00
	145,780,692.42	31,011,400.00
	54,650.00	820,723.29
	459,096,900.00	
	459,151,550.00	820,723.29
	-313,370,857.58	30,190,676.71
	659,957,471.70	1,167,004,549.00
	659,957,471.70	1,167,004,549.00
		20,000,000.00
	104,500,000.00	102,112,892.50
	802,669,079.92	1,089,672,699.73
	907,169,079.92	1,211,785,592.23
	-247,211,608.22	-44,781,043.23

	-5,592,943.31	
	-592,199,732.64	-41,429,677.70
	2,090,971,083.37	155,005,881.32
	1,498,771,350.73	113,576,203.62

:

:

: